

Hollywood Central Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security				99,000*		99,000	Safety / Security Upgrade
Renovation				100,000		100,000	School Choice Enhancement
Renovation				1,887,000*		1,887,000	HVAC Improvements
Renovation				676,000*		676,000	Electrical Improvements
Renovation				2,155,000*		2,155,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				4,917,000		4,917,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		119,000				119,000	Additional computers to close computer gap
SMART		9,000				9,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
SMART		26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		67,000				67,000	Wireless Network Upgrade
Complete Sub-Total		221,000	50,000			271,000	

School Total	0	221,000	50,000	4,917,000	0	5,188,000	
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*Project Scope Included:
 Year 4 total scope \$4,817,000
 Total value of scope \$4,817,000

Everglades High School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security*			-540,000-			-540,000-	Single Point of Entry
Music & Art Equipment			300,000			300,000	Music Equipment Replacement
Athletics			121,000			121,000	Weight Room Renovation
Renovation			2,794,000*			2,794,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100,000					100,000	School Choice Enhancement
Renovation			875,000*			875,000	HVAC Improvements
SMART Sub-Total	100,000		4,090,000			4,190,000	
*Determined that Single Point of Entry standards were previously met and SMART funding was not used to complete this project.							

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Other Capital Funds			540,000			540,000	Single Point of Entry
SMART		567,000				567,000	Additional computers to close computer gap
SMART		64,000				64,000	CAT 6 Data port Upgrade
SMART		424,000				424,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		88,000				88,000	Wireless Network Upgrade
Complete Sub-Total		1,143,000	540,000			1,683,000	

School Total	100,000	1,143,000	4,630,000	0	0	5,873,000
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*Project Scope Included:
 Year 3 total scope \$3,669,000
 Total value of scope \$3,669,000

Silver Ridge Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation			1,751,000*			1,751,000	HVAC Improvements
Renovation			207,000*			207,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	100,000		2,008,000			2,108,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		260,000				260,000	Additional computers to close computer gap
SMART		16,000				16,000	CAT 6 Data port Upgrade
SMART		95,000				95,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		93,000				93,000	Wireless Network Upgrade
Complete Sub-Total		464,000				464,000	

School Total	100,000	464,000	2,008,000	0	0	2,572,000
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*Project Scope Included:
 Year 3 total scope \$1,958,000
 Total value of scope \$1,958,000